

FY 2013 Cocopah Tribe Contract Detail



	Grantee Name	Contract Number	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
				Total Allotment						Pending	Paid (Last 30 Days)
Community											
	Community Awareness Strategy		Strategy Subtotal:	\$0	-	\$112	(\$112)	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	To Be Determined		-	\$112	(\$112)	0.0%			
	Community Outreach Strategy		Strategy Subtotal:	\$0	-	\$31	(\$31)	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	To Be Determined		-	\$31	(\$31)	0.0%			
Goal Area Subtotal:				\$0	-	\$143	(\$143)	0.0%	0.0%		
Evaluation											
	Statewide Evaluation Strategy		Strategy Subtotal:	\$955	\$955	\$955	(\$0)	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$955	\$955	(\$0)	100.0%			
Goal Area Subtotal:				\$955	\$955	\$955	(\$0)	100.0%	100.0%		
Family Support											
	Food Security Strategy		Strategy Subtotal:	\$750	\$750	\$750	-	100.0%	100.0%		
	Yuma Community Food Bank	GRA-RC031-11-0133-01-Y3	07/01/2012-06/30/2013		\$750	\$750	-	100.0%			
	Home Visitation Strategy		Strategy Subtotal:	\$79,182	\$79,182	\$35,654	\$43,528	45.0%	45.0%	\$1,063	
	Cocopah Indian Tribe	GRA-RC031-13-0488-01	07/01/2012-06/30/2013		\$79,182	\$35,654	\$43,528	45.0%	\$1,063		
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$11,674	\$11,674	\$642	\$11,032	5.5%	5.5%		
First Things First (FTF-Directed)	PSC-RC001-13-0587-01	07/01/2012-06/30/2013		\$11,674	\$642	\$11,032	5.5%				
Goal Area Subtotal:				\$91,606	\$91,606	\$37,047	\$54,559	40.4%	40.4%	\$1,063	
Quality and Access											
	Quality First Strategy		Strategy Subtotal:	\$4,627	\$4,627	\$3,353	\$1,274	72.5%	72.5%	\$411	
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$243	\$126	\$117	51.8%			
	Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$37	\$32	\$5	86.7%	\$3		
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013		\$71	\$47	\$24	66.0%			
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013		\$4,276	\$3,148	\$1,128	73.6%	\$408		
	Goal Area Subtotal:				\$4,627	\$4,627	\$3,353	\$1,274	72.5%	72.5%	\$411
	Overall Total:				\$97,188	\$97,188	\$41,497	\$55,691	42.7%	42.7%	\$1,474